

Statement of Activities

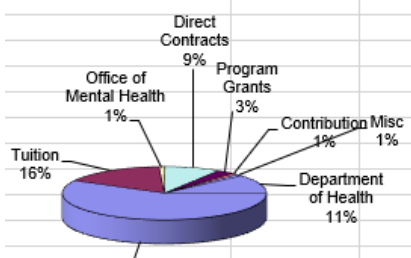
Year ended June 30, 2019

Public Support & Revenue

The Children's Home continues to meet the task of providing services to the children and families in our community in this challenging economic climate. We are thankful to the many caring and supportive members of our community who partner with us in fulfilling our mission to meet the needs of this vulnerable population.

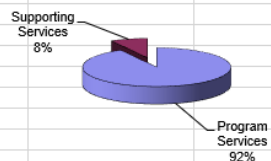
Expenses

SOURCES OF REVENUE



Expenses

Category	Amount
Program Services	
Salaries	\$ 12,590,468
Fringe Benefits	3,558,674
Purchased Services	2,371,050
Activities	182,168
Food	578,618
Clothing	137,126
Prescriptions	200,337
Supplies	347,051
Rent / Utilities / Maint	543,651
Transportation	441,638
Insurance	341,765
Interest / Depreciation	705,985
	21,998,530
Supporting Services	1,928,450
TOTAL EXPENSES	\$ 23,926,980



For more information or to be involved, contact us:

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www.chowc.org

Find us on Facebook
Follow us on Twitter @CHOWC607

ACCREDITATIONS

Council on Accreditation of Services for Families and Children, Inc.

LICENSES

New York State Office of Children and Family Services
New York State Office of Mental Health
Department of Education and Board of Regents of the University of the State of New York
New York State Office of People with Developmental Disabilities

MEMBERSHIPS

Alliance for Children & Families
Broome County Family Violence Prevention Council
Children and Youth Services Council of Broome County
Coalition of 853 Schools
Coordinated Children's Services Initiative
Council of Family and Child Caring Agencies
Juvenile Detention Association of New York State

Children's Home

Annual Report

2018 - 2019



Wendy's Wonderful Kids
signature program
Dave Thomas Foundation for Adoption.

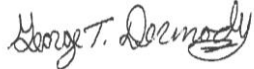
COA
COUNCIL ON ACCREDITATION OF SERVICES FOR FAMILIES AND CHILDREN
CREDENTIALITY • INTEGRITY • ACHIEVEMENT

COFCCA
Council of Family and Child Caring Agencies

CEO's Message

Thank you for taking the opportunity to read our 2018 Annual Report. Over the last century, the Children's Home has adapted to meet new needs and changing circumstances while remaining true to the mission of the founding Deaconesses of the United Methodist Church. This past year has shown new evidence of our changing services and enduring values. Our Education Services continue to grow as a vital resource serving youth from a wide array of school districts. Our community services division has grown dramatically and is expanding into new counties in our service area. More youth are developing job readiness skills and positive work habits. Our residential services are more specialized and focused on helping children move to a permanent family situation in as short time as possible.

On behalf of our Staff and those we serve I thank you for your support. I invite you to learn more about the Children's Home, and how together we can create new stories of Hope, Healing and Success for those it is our privilege to serve.



George T. Dermody
gdermody@chowc.org



From the Board Chair

On behalf of the Board of Directors and myself, we are proud of the latest Annual Report. Over the last few years there has been change, a lot of it, and as they say, change is hard. The leadership and staff at the home has done a tremendous job and has it positioned to be a premier facility for years and decades to come. If you take a moment and look around your community, you quickly realize there is no shortage of children that need help. There is more need than ever before and the home has taken the necessary steps to address it. While my tenure as board president comes to an end in September, I know that the home has never been in better hands and I'm proud to have been part of this exciting time. While I'll continue to serve on the board, I'd like to welcome Rhonda McConnell as board president. She and her family have been champions of the home for years and will continue to support it as board president. Most importantly, thank you to the staff. What you do daily amazes me and the impact on our community immeasurable.

Derek Russell




STATEMENT OF ACCOMPLISHMENTS

In fiscal year 2018-2019, we are pleased to report 300 referrals were received from public and private sources for Residential Services

During this time:

- 67 youth lived in the Residential Treatment Center & Raise the Age
- 36 youth lived in the Diagnostic Center
- 48 youth lived in Non-Secure Detention
- 810 instances of excitement using the Adventure Based Learning Experience

At this time:

- 79 students attended Day School
- 28 students attended the Day Treatment Program
- 63 students benefitted from the Therapeutic After School Program (TASP)

Also during this fiscal year, the community programs had success with:

- 21 boys who lived at the Boys' Group Home
- 21 children who lived at the Ardsley Group Home
- 59 young people who were helped at the Emergency Shelter

We were able to support young people and their families:

- 25 youngsters, with their families, through the Family Support Program (FSP)
- 78 families (over 250 individuals) through the Children's Home Preventive Services (CHPS)
- Wilderness Adventure Program was utilized 935 times by residents, staff and community groups
- Close to Home Foster Care Program provided services to 180 individuals from birth to age 18
- Wendy's Wonderful Kids Adoption Program saw 2 adoptions Adoption/Homefinding Unit placed 22 children
- CFTSS served 70 people
- HCBS served 30 people
- OPWDD served 2 people
- Health Homes served 167 youth

GAINING MOMENTUM

- 10 youth served by McConnell Employment Program
- 83 youth employed on campus
- 30 volunteers helped with on-site programs and/or Mentor
- 108 youth participated in Equine Therapy
- 257 youth participated in: arts, clubs, fitness, games and sports
- 10 youth participated in Therapeutic Music Program - Song Factory

OPERATION PROFILE Fiscal Year 7/1/2018 – 6/30/2019

Management Staff

George T. Dermody, President/CEO
 Frederick Mohrien, Senior Vice President, Programming
 Maria Cali, CAS, Senior Vice President, Education
 Phil Strawn, Vice President, Finance
 Kim Stratton, MSW, Vice President, Quality
 Kate Carello, LCSW-R, Vice President, Strategic Initiatives
 Don Bowersox, Senior Director of Social Work
 Margaret Tatch, Vice President, Community & Donor Relations
 Daniel Thomas, Vice President, Facilities Maintenance
 Jenn Parks, Vice President, Human Resources (started 11/26/18)
 Vikki Collazo, Director of Youth Employment/Volunteer Engagement
 Doug Clark, Director of Spiritual Life
 Bob Carello, Wendy's Wonderful Kids Adoption Recruiter
 Aliscia Gaucher, Director of Adoption/Homefinding Unit
 Kathleen Gentile, Director of Close to Home Foster Care Services
 Paul Gerrer, MSS, Director of Recruitment & Training
 Matt Doolittle, Managing Director of Residential Programs
 Maxwell Ginty, Director of Group Homes
 James Hall, Director of Information Technology
 Christine Murphy-Gates, Central Intake Coordinator
 Kimberly Musser, Director of Non-Secure Detention
 Dana Nauerz, CAS, Director of Education
 Salvador Paredes, CAS, Director of Special Education
 Terry Potter, MS Ed, Director of Family Support Program
 Brian Presto, Director of Adventure Based Learning Experience
 Andrea Rigo, LPN, Nurse Manager
 Shannon Matolka, Supervisor, Bridges to Health
 Tim Sanford, Supervisor, Health Homes
 Andrew Morrison, HCBS Supervisor (started 3/28/19)
 Alison Watson, Director of Therapeutic After-School Program
 William Trass, MSW, Director of Preventive Services Program (11/4/18)
 Rachel Luchesse, Director of Preventive Services Program (11/18/18)
 Lisa Wilson, Director of Food Service

Board of Directors

Derek Russell
 Board Chair
 Dave Chambers
 Treasurer
 Robert J. Ford, Jr.
 Corporate Secretary
 Scott Anglehart
 Margaret (Pokey) Crocker
 Matthew Curry
 Ex-Officio
 Katherine Fauty
 David Gill
 Patrick Gleason
 Catherine Kacyvenski
 Shirley Mattice
 Ex-Officio
 Rhonda McConnell
 Heather Miller
 Andrew Morrison
 Sophia Resciniti
 Tonia Thompson
 Susan Vitanza
 Richard Weeks

New Initiatives in 2018

- Therapeutic Music Program - Submission to COA for Innovative Practice
- Friday Breakfast Cafe
- YA WORC
- Sunrise Center for Girls, RTA participation
- Entire RTC transitioned to Hard to Place Units
- Development CFTSS-Community Based Services
- FLOW Program developed and implemented
- Faith in Action- Working with Broom County Council of Churches supporting seniors staying in their own homes
- Updated business practices: ADP, HER, Microsoft 2019 etc.